

St. Bernard Parish Sheriff's Office

Parish Prison 1900 Paris Rd., Louisiana 70043 (504) 278-7645

OPERATING

NET EFFECT O

St. Bernard Sheriff's Office

"Keeping St. Bernard Safe"



Sheriff James Pohlmann 2008-Current

Jail Budget 2021- 2023

Peace of mind and public safety start with a strong sheriff's offic

ST. BERNARD PARISH GOVERNMENT 100-GENERAL FUND 1003200 - Jail (In Whole Numbers)										
		-	2021 Actuals	202	22 Amended	202	3 Introduced	2023	Adopted	Difference
VENUES		-								
OPERATING REVENUES										
Reimbursement	480071		\$ 50	\$	168,750	\$	380,000	\$	380,000	211,250
Total REVENUES		-	50		168,750		380,000		380,000	211,250
PENDITURES										
PERATING EXPENDITURES										
Insurance-Property	502005		37,773		42,022		90,800		90,800	48,778
Insurance-Flood	502008		2,719		2,908		3,000		3,000	92
Professional Service	520002		721,884		844,693		1,000,000		1,000,000	155,307
Prof Serv-Generator	520047		-		1,061		5,418		5,418	4,357
Professional Service - Medical	520054		-		5,261		20,000		20,000	14,739
Prof Serv - Alarm Monitoring	520102		926		3,000		2,500		2,500	(500)
R & M Machinery & Equipment	530005		30,670		37,806		40,000		40,000	2,194
R & M Bldg & Facilities	530008		71,728		69,524		40,000		40,000	(29,524)
R & M Bldg HVAC	530010		36,582		36,600		36,600		36,600	-
Utilities - Water	540000		158,031		86,716		90,000		90,000	3,284
Utilities - Natural Gas	540001		35,357		40,000		50,000		50,000	10,000
Utilities - Electric	540002		109,345		101,120		120,000		120,000	18,880
Supplies-Janitorial	541002		31,137		40,464		40,000		40,000	(464)
Supplies-Operating	541008		52,738		64,455		70,000		70,000	5,545
Supplies-Medical	541009		12,161		14,750		10,000		10,000	(4,750)
Furniture & Fixtures	542003		1,724		-		-		-	-
Small Equipment	571012		19,417		-		20,000		20,000	20,000
Buildings-Improvements	572022		19,800		-		-		-	-
Court attendance	580043		31,824		28,600		35,000		35,000	6,400
Juvenile detention	580044		115,110		100,000		120,000		120,000	20,000
Prisoners- Maintenance	580051		167,355		160,688		175,000		175,000	14,312
Prisoners- Maintenance	580051	0840	10,107		-		-		-	-
Total EXPENDITURES		_	1,666,388	_	1,679,668		1,968,318		1,968,318	288,650
T EFFECT ON FUND BALANCE			\$ (1,666,338)	\$	(1,510,918)	\$	(1,588,318)	\$	(1,588,318)	(77,400)

Current Demographic

	Black	White	Other
Male	112	75	2
Female	9	9	

Notable Death in Facility- 2014, Nimali Henry