

St. James Parish  
Statement of Expenditures by Period  
From 01/01/19 Through 09/05/19

010 - General Fund  
(In Whole Numbers)

		01/01/19 - 01/31/19	02/01/19 - 02/28/19	03/01/19 - 03/31/19	04/01/19 - 04/30/19	05/01/19 - 05/31/19	06/01/19 - 06/30/19	07/01/19 - 07/31/19	08/01/19 - 08/31/19	09/01/19 - 09/05/19	Total
Expenditures											
Public Safety	200										
Prisoner Care	210										
Non-Project	000										
Medical Fees	52220	0	401	669	1,159	291	204	1,543	13	1,347	5,626
Dental Fees	52230	0	797	0	0	2,305	0	0	598	0	3,699
Other Professional Fees	52240	40,044	20,022	20,022	20,022	21,486	20,022	20,022	20,022	0	181,663
Rentals-Equipment	52400	460	460	455	455	465	465	465	465	190	3,880
Non-Capital Data Process	53560	0	0	0	0	1,129	0	0	0	0	1,129
Eqpmnt/Software											
Supplies-Other	53700	2,913	1,943	1,442	3,107	7,565	1,408	1,008	850	978	21,216
Freight/Shipping	53920	0	0	0	53	55	0	67	0	0	175
Feeding/Maintaining Prisoners	55200	0	0	6,172	6,221	12,957	7,091	0	6,867	7,074	46,381
Prisoner Transportation	55210	0	0	1,064	1,427	2,285	575	0	3,526	424	9,300
Claims & Judgments	56410	0	0	0	171	0	0	0	45	247	463
Total Prisoner Care		43,417	23,623	29,824	32,614	48,537	29,765	23,106	32,385	10,260	273,532
Total Expenditures		43,417	23,623	29,824	32,614	48,537	29,765	23,106	32,385	10,260	273,532
Total Expenditures		43,417	23,623	29,824	32,614	48,537	29,765	23,106	32,385	10,260	273,532

St. James Parish  
Statement of Expenditures by Period  
From 01/01/19 Through 09/05/19

045 - Courthouse, Jail, and Public Bldg. Main.  
(In Whole Numbers)

		01/01/19 - 01/31/19	02/01/19 - 02/28/19	03/01/19 - 03/31/19	04/01/19 - 04/30/19	05/01/19 - 05/31/19	06/01/19 - 06/30/19	07/01/19 - 07/31/19	08/01/19 - 08/31/19	09/01/19 - 09/05/19	Total
Expenditures											
Public Safety	200										
Jail Maintenance/Operations	209										
Non-Project	000										
Other Professional Fees	52240	0	0	0	275	0	0	0	0	0	275
Subcontract Fees	52250	0	1,820	12,983	900	0	150	0	0	0	15,853
Repairs & Maintenance	52700	0	977	1,350	5,000	16,489	925	272	1,191	275	26,479
Fuel & Oil	53000	0	0	0	0	0	0	0	0	2,135	2,135
Non-Capital Imps Other Than Buildings	53110	0	0	0	0	0	0	0	0	39,000	39,000
Supplies-Janitorial	53200	140	1,188	262	1,217	1,180	297	311	678	718	5,992
Supplies-Other	53700	0	682	0	488	1,941	1,545	1,293	935	341	7,224
Freight/Shipping	53920	0	0	0	0	0	0	15	0	15	30
Miscellaneous	56500	0	0	0	0	0	0	349	0	0	349
Gas,Water,Garbage,Mosq Spray	59200	0	3,531	0	2,806	4,463	1,876	1,927	2,080	0	16,682
Hurricane Barry July 2019	242										
Supplies-Other	53700	0	0	0	0	0	0	35	0	0	35
Total Jail Maintenance/Operations		140	8,197	14,595	10,685	24,073	4,793	4,202	4,883	42,484	114,053
Total Expenditures		140	8,197	14,595	10,685	24,073	4,793	4,202	4,883	42,484	114,053
Total Expenditures		140	8,197	14,595	10,685	24,073	4,793	4,202	4,883	42,484	114,053