

RAPIDES PARISH SHERIFF'S OFFICE
GENERAL FUND ADOPTED BUDGET
CORRECTION DIVISION-DC1
Fiscal Year July 1, 2019 - June 30, 2020

Salaries and Fringe Benefits:		FY 2020	FY 2019
Acct #		Budget	Budget
571101	Salaries	2,372,554	2,338,394
571201	Retirement	287,175	283,030
571202	Group Insurance	465,230	461,471
571203	Social Security	368	368
571204	Medicare	34,402	33,907
571205	Life Insurance	38,403	37,150
571206	Liability Insurance	42,900	41,663
Total Salaries and Fringe Benefits		3,241,032	3,195,983
Operating Expenses:			
571316	Building Maintenance	5,000	4,000
571326	Clothing Allowance/Uniforms	10,000	12,000
571336	Dues and Subscriptions	400	400
571351	Equipment Maintenance	5,000	7,000
571356	Equipment Rental	11,300	15,000
571366	Feeding and Maintenance	525,000	450,000
571371	Guarding Prisoners	10,000	3,000
571381	Inmate Welfare	6,000	8,000
571386	Insurance	6,100	7,500
571396	Law Enforcement Expense	6,000	6,000
571403	Medical-Inmate	160,000	190,000
571416	Office Expense	50,000	42,500
571456	Telephone	12,700	14,000
571461	Transporting Prisoners	10,000	6,000
571466	Travel/Training	2,500	5,000
571481	Vehicle Fuel	3,600	10,300
571486	Vehicle Repairs and Maintenance	3,000	3,000
Total Operating Expenses		826,600	783,700
571701	Capital Outlay	39,090	35,464
Total Correction Division (DC-1)		4,106,722	4,015,147

RAPIDES PARISH SHERIFF'S OFFICE
GENERAL FUND ADOPTED BUDGET
WORK RELEASE FACILITY
Fiscal Year July 1, 2019 - June 30, 2020

Salaries and Fringe Benefits:		FY 2020	FY 2019
Acct #		Budget	Budget
574101	Salaries	3,397,798	3,475,433
574201	Retirement	363,318	366,271
574202	Group Insurance	634,523	642,703
574203	Social Security	23,132	26,437
574204	Medicare	49,268	50,394
574205	Life Insurance	48,393	48,077
574206	Liability Insurance	81,900	84,083
Total Salaries and Fringe Benefits		4,598,332	4,693,398
Operating Expenses:			
574316	Building Maintenance	90,000	100,000
574326	Clothing Allowance/Uniforms	10,000	10,000
574336	Dues and Subscriptions	300	300
574351	Equipment Maintenance	1,000	1,000
574356	Equipment Rental	33,900	38,000
574366	Feeding and Maintenance	675,000	675,000
574371	Guarding Prisoners	16,000	10,000
574381	Inmate Welfare	8,000	18,000
574386	Insurance	47,100	42,700
574403	Medical-Inmate	350,000	300,000
574416	Office Expense	35,000	35,000
574456	Telephone	28,000	55,000
574466	Travel/Training	4,000	4,000
574476	Utilities	250,000	220,000
574481	Vehicle Fuel	77,000	125,000
574486	Vehicle Repairs and Maintenance	25,000	23,000
574491	Waste Disposal	14,600	14,600
Total Operating Expenses		1,664,900	1,671,600
574701	Capital Outlay	178,847	128,183
Total Work Release Facility		6,442,079	6,493,181

RAPIDES PARISH SHERIFF'S OFFICE
GENERAL FUND ADOPTED BUDGET
CORRECTION DIVISION-DC3
Fiscal Year July 1, 2019 - June 30, 2020

		FY 2020	FY 2019
Salaries and Fringe Benefits:		Budget	Budget
Acct #			
595101	Salaries	2,358,113	2,269,607
595201	Retirement	282,675	271,935
595202	Group Insurance	473,824	469,996
595203	Social Security	0	0
595204	Medicare	34,193	32,909
595205	Life Insurance	37,810	35,698
595206	Liability Insurance	43,680	42,420
Total Salaries and Fringe Benefits		3,230,295	3,122,565
Operating Expenses:			
595316	Building Maintenance	100,000	100,000
595326	Clothing Allowance/Uniforms	7,000	10,000
595336	Dues and Subscriptions	200	200
595351	Equipment Maintenance	1,000	1,000
595356	Equipment Rental	20,900	21,700
595366	Feeding and Maintenance	510,000	460,000
595371	Guarding Prisoners	50,000	50,000
595381	Inmate Welfare	8,000	12,000
595386	Insurance	22,100	21,000
595396	Law Enforcement Expense	4,000	4,000
595403	Medical-Inmate	575,000	600,000
595416	Office Expense	25,000	24,000
595456	Telephone	30,200	27,000
595461	Transporting Prisoners	500	500
595466	Travel/Training	5,000	4,000
595476	Utilities	250,000	225,000
595481	Vehicle Fuel	5,400	8,500
595486	Vehicle Repairs and Maintenance	3,000	3,000
595491	Waste Disposal	9,900	9,900
Total Operating Expenses		1,627,200	1,581,800
595701	Capital Outlay	45,214	78,584
Total Correction Division (DC-3)		4,902,709	4,782,949