

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2019-2020**

		2019-2020 <u>Budget</u>
Medical - Department #29		
72905	Salaries - Medical (2)	70,000
72906	Overtime Pay	2,000
72907	Sick Pay	5,000
72908	Supplemental Pay	0
72909	Part-Time Sal Medical (1)	5,000
72911	S.S & M.C. Taxes Employer	1,200
72912	Ins Group Health & Life	20,000
72913	Pension	9,000
72914	Unemployment	200
72921	Supplies	500
72922	Printing	0
72923	Uniforms	500
72924	Small Equip ment	300
72930	Purchased Prof & Tech	0
72934	Comp HW & SW Maint/Supplies	500
72937	Equip Rental/Mnt. Agr (xcomptr)	0
72940	Dues & Subscri tions	100
72950	Training, Ed & Conf	500
72962	Telephone	0
72969	Inmate Physicals & Med	0
72982	Computer Purch > \$500	0
Total Department #29		114,800
Detention Center #30		
73005	Salaries 28	850,000
73006	Overtime Pay	100,000
73007	Sick Pay	35,000
73008	Supplemental Pay (4	24,000
73009	Part-Time Pay 6	50,000
73011	S.S. & M/C Taxes Employer	22,000
73012	Insurance - Health & Life	300,000
73013	Pension	130,000
73014	Unemployment	3,000
73020	Ammunition	0
73021	Supplies	10,000
73022	Printing	2,500
73023	Uniforms & Clothing Allow	5,000
73024	Small Equip & Furniture	5,000
73025	Film & Developing	0
73026	Fuel	25,000
73027	Parts/On-Site Mnt	4,000
73028	Tires	500
73030	Purchased Prof & Tech	5,000
73033	Radio Service & Repairs	500

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73034	Computer HW & SW Maint	6,000
73035	Repairs & Maintenance	1,000
73036	Vehicle Maintenance	2,500
73037	Maint Agreement (noncomp)	4,000
73040	Dues & Subscriptions	1,500
73044	Internet Service	0
73050	Training, Ed, Conferences	6,000
73054	Laptop Service / Equipment	500
73055	Business Meals	500
73062	Telephone	0
73064	Pagers & Mobile Phones	3,000
73065	Rent & Leases	0
73067	Freight	500
73069	Physicals & Med	500
73071	K-9 Maintenance	0
73079	Vehicle Capital Equip > \$500	0
73080	Capital Equipment > \$500	2,000
73081	Capital Lease Payments	0
73082	Computer Purchase >\$500	3,000
73084	Vehicles	0
73085	Boats & Other Moveables	0
73087	Inmate Housing	0
73090	Miscellaneous	0
73093	Licenses & Fees	500
Total Department #30		1,603,000
Kitchen Detention Center - Department #31		
73105	Salaries (3)	72,000
73106	Overtime Pay	5,000
73107	Sick Pay	2,000
73109	Part-Time Pay	0
73111	S.S. & M/C Taxes Employer	1,500
73112	Insurance - Health & Life	30,000
73113	Pension	9,000
73114	Unemployment	250
73118	Kitchen Supplies	0
73121	Supplies	0
73123	Uniforms & Clothing Allow	500
73124	Small Equipment	0
73126	Fuel	0
73129	Food Products	120,000
73130	Purchased Prof & Tech	0
73134	Comp HW & SW Maint/Supp	500
73137	Equip Rental	0
73140	Dues & Subscriptions	150

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73150	Training, Ed, Conference	0
73167	Freight	0
73169	Physicals & Medical	500
73180	Capital Equipment >\$500	0
Total Department #31		241,400