

Iberville Parish Council
Plaquemine, Louisiana
General Fund - 001
2019 Budget

		<u>2017 Actual</u>	<u>2018 Original</u>	<u>2018 Revised</u>	<u>2019 Request</u>	<u>2019 Budget</u>
Op Supplies Vehicle and Equipment	532700	712	500	500	500	500
Op Supplies - Fuel	532750	992	1,500	1,500	1,500	1,500
Materials Miscellaneous	533900		500	500	500	500
Travel Convention, Seminar Regist.	541400		500	500	500	500
Administration - Sheriff	5010					
Regular Salaries and Wages Regular	512100	31,944	34,944	20,544	34,944	34,944
Emp Benefits FICA or Supplemental Retirement	515100	2,444	2,673	1,572	2,673	2,673
Emp Benefits Worker's Comp	515400	1,990	245	1,222	245	245
Unemployment Insurance	515550	316	310	604	310	310
K-9 Maintenance	571010	480		500	500	500
Miscellaneous Prisoners	571700	32,681	50,000	50,000	50,000	50,000
Custody of Prisoners	5055					
Feeding and Maintenance of	571100	418,697	150,000	275,000	150,000	150,000
Feeding and Maintenance of Juvenile Prisoners	571150	6,875	4,000	4,000	4,000	4,000
Transportation of Prisoners and	571200	1,568	2,500	2,500	2,500	2,500
Court Attendance	571300	27,914	25,000	25,000	25,000	25,000
Medical Services	5100					
Professional Services	528000	38,350	45,000	45,000	45,000	45,000
Office Supplies	531000			625	500	500
Op Supplies Medical, Drugs	532200	13,404	20,000	20,000	20,000	20,000
Medical Assistance - Prisoners	571500	96,740	55,000	55,000	55,000	55,000
Law Enforcement Other Than Sheriff	5115					
Regular Salaries and Wages Regular	512100	109,219	109,954	115,551	109,954	109,954
Emp Benefits FICA or Supplemental Retirement	515100	8,356	7,665	8,513	7,665	7,665
Emp Benefits Worker's Comp	515400	5,867	6,850	6,651	6,850	6,850
Travel Transportation, Mileage	541100	380	1,500	1,500	1,500	1,500
Travel Convention, Seminar Reg.	541400	2,503	5,800	5,800	5,800	5,800
Parish Coroner	5120					
Grants	576000	294,000		370,533	370,533	370,533
Fire Protection	5200					
Professional Services	528000	173,439	175,000	175,000	175,001	175,002
Insurance Tax Rebate for	576205	84,007	86,000	76,000	76,000	76,000
Grants to Grosse Tete	576210	195,868	200,000	160,000	160,000	160,000
Grants to Maringouin	576220	180,999	200,000	160,000	160,000	160,000
Grants to Plaquemine	576230	180,999	200,000	160,000	160,000	160,000
Grants to Rosedale	576240	180,999	200,000	160,000	160,000	160,000
Building Inspection	5410					
Regular Salaries and Wages Regular	512100	137,121	215,093	169,127	215,093	215,093
Regular Salaries and Wages	512200	3,181		1,155		
Emp Benefits FICA or Supplemental Retirement	515100	4,705	10,783	7,450	10,783	10,783
Deferred Compensation	515150	5,166	5,228	5,715	6,424	6,424
Emp Benefits Retirement Cont.	515200	11,411	10,520	10,318	10,520	10,520
Emp Benefits Health Insurance	515300	20,987	22,108	20,424	22,108	22,108
Employee Benefits - Life &	515310	262	360	307	360	360