

**IBERIA PARISH SHERIFF'S OFFICE  
JAIL EXPENDITURES  
FISCAL YEAR ENDING 6/30/2019**

<b>ACCOUNT DESCRIPTION</b>	<b>YTD EXPENDED</b>
40010 SALARIES	1,700,235.10
40020 OVERTIME SALARIES	334,499.84
40030 PART-TIME SALARIES	20,830.50
40035 SUPPLEMENTAL PAY SALARIE	244,415.29
40050 MEDICARE	30,548.88
40060 RETIREMENT CONTRIBUTIONS	265,423.36
40070 HEALTH INSURANCE PREMIUM	550,750.94
40080 LIFE INSURANCE PREMIUMS	20,255.89
40100 UNIFORMS	3,322.35
40150 BEEPERS	256.25
40180 CONTRACTED SERVICES	6,281.37
40260 DUES & SUBSCRIPTIONS	0.00
40300 AUTO LIABILITY INSURANCE	29,757.65
40320 DEPUTY LIABILITY INSURAN	71,748.14
40380 LAW ENFORCEMENT SUPPLIES	187.50
40385 LAW ENFORCEMENT SMALL EQ	0.00
40410 MEETINGS/SEMINARS/TRAINI	735.00
40420 MISCELLANEOUS EXPENSE	181.65
40440 OFFICE SUPPLIES	5,546.49
40460 PRISONER BUILDING AND GR	0.00
40480 PRISONER FEEDING	508,954.09
40490 PRISONER MAINTENANCE	11,723.65
40495 PRISONER MEDICAL	148,927.68
40500 PRISONER TRANSPORT	60.59
40510 PUBLICATIONS & PRINTING	49.00
40550 EQUIPMENT REPAIR & MAINT	389.42
40560 FUEL & OIL REPAIR & MAIN	33,184.58
40640 SHIPPING & POSTAGE	119.01
40650 SUPPLIES - GENERAL	5,642.75
40670 TELEPHONES	7,569.60
40680 CELL PHONES	1,744.94
40685 WIRELESS MODEMS	12,042.98
40700 TRAVEL EXPENSES	1,593.00
40710 UTILITIES	17,123.19
43040 OFFICE EQUIPMENT	0.00
43080 JAIL EQUIPMENT	0.00
44010 OFFICE FURNITURE	0.00
Expense Total	<u><u>4,034,100.68</u></u>