

Evangeline Parish Police Jury  
 Sheriff Department - Jail  
 From 1/1/2019 Through 9/24/2019

	Year to Date		YTD Budget Variance -
	Actual	YTD Budget - Original	Original
<b>Expenses</b>			
Sheriff Department			
Supplies - Jail (Local)	17,672.26	23,150.00	5,477.74
Housing -Jail (Local)	42,297.00	86,500.00	44,203.00
Housing - Jail (Other Parishes)	239,773.54	292,000.00	52,226.46
Transportation/Prisoners	8,411.38	12,100.00	3,688.62
Prisoner Medical & Drugs	<u>65,298.07</u>	<u>60,000.00</u>	<u>(5,298.07)</u>
Total Sheriff Department	<u>373,452.25</u>	<u>473,750.00</u>	<u>100,297.75</u>