

EAST CARROLL PARISH SHERIFF  
FY2020 RIVERBEND ADOPTED BUDGET

ACCOUNT DESCRIPTION	ACCOUNT	BUDGETED
<b>REVENUES</b>		
TRAINING - NORTH DELTA	007 3 339.00000	(0.00)
APPROPRIATION FROM RBDC COMMISSARY	007 3 400.00000	400,000.00
APPROP FROM ECDC GENERAL FUND	007 3 400.10000	(0.00)
APPROP FROM E. C. CONSTRUCTION	007 3 400.20000	(0.00)
BOND PROCEEDS	007 3 400.30000	(0.00)
DONATIONS	007 3 420.10000	(0.00)
FEEDING PRISONERS - CITY	007 3 420.37000	3,000.00
FEEDING PRISONERS - PARISH	007 3 420.38000	149,000.00
FEEDING PRISONERS - OTHER PARISHES	007 3 420.38500	1,700,000.00
FEEDING PRISONERS-STATE-PHASE I	007 3 420.39000	(0.00)
FEEDING PRISONERS -STATE - RBJAIL	007 3 420.40000	(0.00)
FEEDING PRISONERS-STATE-PH II & III	007 3 420.50000	6,500,000.00
INTEREST EARNINGS	007 3 610.00000	3,000.00
COMM.-VEND. MACHINE, PHONES & ETC.	007 3 670.00000	50,000.00
REIMBURSEMENT FOR MEDICAL	007 3 671.00000	15,000.00
MISCELLANEOUS	007 3 725.00000	3,500.00
INSURANCE RECOVERY	007 3 850.00000	(0.00)
<b>TOTAL REVENUES</b>		<b>8,823,500.00</b>
<b>EXPENDITURES</b>		
<b>PERSONAL SERVICE &amp; RELATED BENEFITS</b>		
DEPUTY SALARY	007 4 110.00000	700,000.00
RDC FICA MATCH EXPENSE	007 4 110.10000	800.00
RDC MED MATCH EXPENSE	007 4 110.20000	9,500.00
RBC RET MATCH EXP	007 4 110.30000	85,000.00
OTHER - SALARIES	007 4 120.00000	0.00
GROUP INSURANCE	007 4 153.00000	135,000.00
UNEMPLOYMENT TAX	007 4 154.00000	1,500.00
MEDICARE	007 4 155.00000	0.00
<b>TOTAL PERSONAL SERVICES</b>		<b>931,800.00</b>
<b>OPERATING SERVICES</b>		
PUBLICATION	007 4 211.00000	50.00
SUBSCRIPTIONS TO PAPERS	007 4 213.00000	0.00
DUES	007 4 214.00000	0.00
POSTAGE AND BOX RENT	007 4 241.00000	80.00
TELEPHONE	007 4 242.00000	20,000.00
RADIO	007 4 244.00000	5,000.00
UTILITIES - WATER	007 4 245.00000	110,000.00
UTILITIES-ELECTRICITY	007 4 246.00000	200,000.00
UTILITIES - GAS SERVICE	007 4 247.00000	80,000.00
UTILITIES - CABLE SERVICE	007 4 248.00000	3,600.00
RENTAL OF EQUIPMENT	007 4 250.00000	9,000.00
MAINTENANCE OF VEHICLES	007 4 263.00000	5,000.00
LICENSE, TITLES, ETC.	007 4 264.00000	0.00
MAINTENANCE OF OFFICE EQUIPMENT	007 4 266.00000	10,000.00
MAINTENANCE OF BUILDING	007 4 267.00000	16,000.00
MAINTENANCE OF EQUIPMENT	007 4 268.00000	7,000.00
MAINTENANCE OF CONTRACTS	007 4 277.00000	0.00
HOUSING INMATES - OTHER PARISHES	007 4 278.00000	1,500.00
PROFESSIONAL SERVICES - DC-ECP, LLC	007 4 280.00000	4,520,000.00
PROFESSIONAL SERVICES - MEDICAL	007 4 281.00000	50,000.00
PROFESSIONAL SERVICES - LEGAL	007 4 284.00000	1,000.00
PROFESSIONAL SERVICES - ACCT AUDIT	007 4 285.00000	20,000.00
PROFESSIONAL FEES - COMPUTER	007 4 286.00000	2,000.00
PROFESSIONAL SERVICES - INSPECTIONS	007 4 287.00000	2,000.00
PROFESSIONAL FEES - OTHER	007 4 288.00000	10,000.00
PROFESSIONAL FEES - GUARD SERVICES	007 4 289.00000	15,000.00
GARBAGE COLLECTION	007 4 290.00000	6,000.00
INSURANCE/PROPERTY	007 4 291.00000	67,000.00
SURETY BONDS	007 4 292.00000	0.00
AUTOMOBILE INSURANCE	007 4 293.00000	33,276.00
EMPLOYEE LIABILITY INSURANCE	007 4 294.00000	140,000.00
<b>TOTAL OPERATING SERVICES</b>		<b>5,333,506.00</b>

EAST CARROLL PARISH SHERIFF  
FY2020 RIVERBEND ADOPTED BUDGET

**MATERIALS AND SUPPLIES**

OFFICE SUPPLIES	007 4 310.00000	20,000.00
OFFICE EQUIPMENT - RB JAIL	007 4 310.10000	0.00
JAIL SUPPLIES	007 4 311.00000	0.00
COFFEE, ETC.	007 4 320.00000	384.00
VENDING MACHINES PURCHASES	007 4 321.00000	1,000.00
MEDICAL - DRUGS	007 4 322.00000	85,000.00
JANITORIAL/LAUNDRY/KITCHEN SUPPLIES	007 4 323.00000	85,000.00
UNIFORMS AND RELATED ITEMS	007 4 324.00000	0.00
FOOD FOR PRISONERS	007 4 325.00000	550,000.00
CLOTHING FOR PRISONERS	007 4 325.50000	40,000.00
VEHICLE SUPPLIES (GAS & OIL)	007 4 327.00000	110,000.00
LAW ENFORCEMENT	007 4 328.00000	10,000.00
DOG SUPPLIES, ETC.	007 4 329.00000	0.00
VEHICLE REPAIR PARTS	007 4 335.00000	0.00
MOWING (STATE CONTRACT)	007 4 336.00000	0.00
MOWING (ROAD CREW)	007 4 336.10000	0.00
MATERIALS AND SUPPLIES - OTHER	007 4 337.00000	0.00
INMATE SUPPLIES	007 4 338.00000	50,000.00
INMATE SUPPLIES - RB JAIL	007 4 338.10000	0.00
EQUIPMENT PURCH. UNDER \$1000	007 4 339.00000	3,000.00
GARBAGE DISPOSAL	007 4 340.00000	1,500.00
<b>TOTAL MATERIALS AND SUPPLIES</b>		<b>955,884.00</b>

**TRAVEL AND OTHER CHARGES**

TRAVEL	007 4 411.00000	500.00
TRANSPORTING PRISONERS	007 4 412.00000	0.00
CONVENTION - SEMINARS	007 4 414.00000	0.00
SCHOOLING - TRAINING	007 4 417.00000	1,500.00
OFFICIAL FEES - CLERK OF COURT	007 4 418.00000	1,000.00
AD VALOREM TAXES	007 4 419.00000	0.00
<b>TOTAL TRAVEL AND OTHER CHARGES</b>		<b>3,000.00</b>

**DEBT SERVICE**

DEBT - SERVICE PRINCIPLE	007 4 550.00000	1,077,350.00
DEBT - SERVICE INTEREST	007 4 551.00000	520,000.00
<b>TOTAL DEBT SERVICES</b>		<b>1,597,350.00</b>

**CAPITAL OUTLAY**

ACQUISITION OF LAW ENF. EQUIPMENT	007 4 630.00000	0.00
ACQUISITION OF OFFICE EQUIPMENT	007 4 656.00000	0.00
ACQUISTION OF VEHICLE	007 4 660.00000	0.00
ACQUISITION OF COMMUNICATIONS EQUIP	007 4 661.00000	0.00
ACQUISITION OF MOWING EQUIPMENT	007 4 662.00000	0.00
ACQUISITION OF OTHER EQUIPMENT	007 4 663.00000	0.00

CONSTRUCTION OF BUILDINGS	007 4 664.00000	0.00
ACQUISITION OF KITCHEN EQUIPMENT	007 4 665.00000	0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>

**INTERGOVERNMENTAL**

APPROPRIATION TO ECSO GENERAL FUND	007 4 701.00000	0.00
APPROPRIATION TO ECSO USDA GRANT	007 4 702.00000	0.00
APPROPRIATION TO ECDC GENERAL FUND	007 4 703.00000	0.00
<b>TOTAL INTERGOVERNMENTAL</b>		<b>0.00</b>

**TOTAL EXPENDITURES**

**8,821,540.00**

**EXCESS <DEFICIENCY> CURRENT YEAR**

**(1,960.00)**

EAST CARROLL PARISH SHERIFF  
FY2020 RIVERBEND ADOPTED BUDGET