

Desoto

ACCOUNT DESCRIPTION	ACCOUNT	ANNUAL APPROPRIATION	EXPENDITURES 9/2019	EXPENDITURES YEAR TO DATE	ENCUMBRANCES YEAR TO DATE	<OVER>/UNDER BUDGET	% of BUDGET EXPENDED
OPERATING SUPPLIES							
MEDICAL, DRUGS	001 4 100.32200	15,000.00	559.67	1,286.20	0.00	13,713.80	8.6
FOOD & CLOTHING - PRISONERS	001 4 100.32500	200,000.00	12,589.81	37,058.22	0.00	162,941.78	18.5