

KEN BAILEY

CLAIBORNE PARISH SHERIFF



613 East Main Street • Homer, Louisiana 71040 • Office: 318-927-2011 • Fax: 318-927-9819

September 25, 2019.

Dear Ms. Robinson,

This letter is in response to your request for further documents received on September 19, 2019 by email.

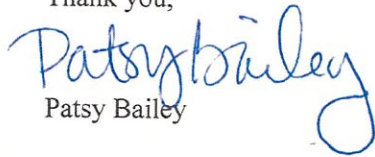
1. Regarding the request number four "a copy of the Claiborne Parish Sheriff's Office budget for the current year or the most recent year for which you have responsive documents."

In response to that, I am enclosing the Claiborne Parish Sheriff's Office Detention Center Amended Budget for the Year 2018.

2. Regarding the request for number six " the name(s) of the jail management system used by the Claiborne Parish Sheriff's Office."

In response to that, again, after talking to our Council this is internal security information and will not provide that information.

Thank you,


Patsy Bailey

CLAIBORNE PARISH SHERIFF - DETENTION CENTER

AMENDED BUDGET

FOR THE YEAR ENDED JUNE 30, 2018

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REVENUES	AMENDED BUDGET
TRAINING FEES	\$200
STATE SUPPLEMENTAL PAY REIMBURSEMENT	\$9,648
COMMISSARY INCOME	\$446,200
COMMISSARY COMMISSION	\$3,000
WORK RELEASE	\$21,700
FEES FOR TOWN/PARISH INMATES	\$56,500
FEES FOR OTHER PARISH INMATES	\$280,000
FEEDING/KEEPING STATE PRISONERS	\$2,710,000
MEDICAL RESTITUTION	\$0
PHYSICIAN REIMBURSEMENT	\$0
TELEPHONE INCOME	\$130,500
TRANSPORTATION MILEAGE REIM	\$5,350
VENDING INCOME	\$275
MISCELLANEOUS	\$24
INTEREST EARNINGS-DETENTION CENTER	\$215
TOTAL REVENUES	\$3,663,612

EXPENDITURES

PERS.SERV.&RELATED BEN.

DEPUTIES SALARIES	\$1,263,000
RETIREMENT BENEFITS	\$160,000
GROUP INSURANCE	\$427,200
RETIRES' INSURANCE	\$135
MEDICARE	\$18,000
F.I.C.A.	\$750
WORKER'S COMP.-UNEMPLOYMENT CLAIMS	\$2,734
TOTAL PR SERV & RELATED ITEMS	\$1,871,819

OPERATING SERVICES

PUBLICATION OF LEGAL NOTICES	\$15
PERMITS, ETC	\$0
SEWER UPKEEP AND SERVICE	\$7,750
ADVERTISING	\$450
MEMBERSHIP DUES	\$300
PRINTING STATIONERY & FORMS	\$250
POSTAGE & BOX RENT	\$2,450
UTILITIES-GAS	\$40,500
UTILITIES-WATER	\$31,000
UTILITIES-ELECTRICITY	\$169,000
UTILITIES-SEWER	\$4,000
GARBAGE DISPOSAL	\$22,500
TELEPHONE/FAX TRANSMISSIONS	\$19,000

CLAIBORNE PARISH SHERIFF - DETENTION CENTER
AMENDED BUDGET
FOR THE YEAR ENDED JUNE 30, 2018

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AMENDED BUDGET

OPERATING SERVICES CONT.

MOBILE PHONE EXPENSE	\$5,500
MAINT/LEASE RADIO & CAR EQUIP.	\$1,000
AUTO EXPENSE-MAINTENANCE	\$6,500
MAINT./LEASE FURN./OFFICE MACHINES	\$17,000
MAINT./LEASE LAUNDRY EQUIPMENT	\$9,300
KITCHEN EQUIPMENT REPAIR/ SERVICE	\$450
LEASE-OTHER	\$0
RENTALS	\$2,700
CONTRACT SERVICE/OFF.MACHINES/EQUIP	\$0
USER AGREEMENTS/CONTRACTS	\$0
MEDICAL/DENTAL PROF.SEVICES	\$115,000
MEDICAL/DENTAL PROF.SVCS.-EMPLOYEES	\$5,000
DIETITIAN CONSULTANT	\$1,200
COMPUTER PROFESSIONAL SERVICES	\$526
WIRELESS INTERNET SERVICE	\$3,588
LEGAL PROFESSIONAL SERVICES	\$8,000
ACCOUNT/AUDITING PROF.SERVICES	\$21,000
CONSULTING FEES - LASALLE	\$0
BANK EXPENSE	\$0
LABORATORY TESTING-PROF.SVCS.	\$7,000
BUILDING SERVICE CONTRACTS	\$11,000
UPKEEP BUILDINGS & GROUNDS	\$300
AUTO INSURANCE	\$16,000
EMPLOYEE LIABILITY INSURANCE	\$55,000
PROPERTY INSURANCE	\$17,000
TOTAL OPERATING SERVICES	\$600,279

MATERIALS & SUPPLIES

OFFICE SUPPLIES	\$15,000
JAIL	\$0
EDUCATION, RECREATIONAL	\$60
INMATE SUPPLIES/SERVICES	\$26,000
GEN.OPER.SUPPLIES-LAUNDRY,BUILDING	\$66,000
MEDICAL DRUG SUPPLIES	\$7,050
UNIFORMS & RELATED ITEMS-EMPLOYEES	\$750

CLAIBORNE PARISH SHERIFF - DETENTION CENTER
AMENDED BUDGET
FOR THE YEAR ENDED JUNE 30, 2018

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AMENDED BUDGET

KITCHEN SUPPLIES	\$150
FEEDING & MAINTENANCE OF PRISONERS	\$331,000
COMMISSARY SUPPLIES	\$260,000
UNIFORMS & RELATED ITEMS-PRISONERS	\$2,700
COMMISSARY SALES TAX	\$29,000
GAS & OIL	\$17,000
LAW ENFORC./OPER.SUPPLIES	\$2,500
MAINTENANCE OF BUILDINGS & GROUNDS	\$42,000
EQUIPMENT BELOW INVENTORY AMOUNT	\$200

TOTAL MATERIALS & SUPPLIES	\$799,410
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TRAVEL & OTHER CHARGES

SEMINARS & CONVENTIONS	\$0
MEALS, TRAVEL, ETC	\$150
SCHOOLING/TRAINING DEPUTIES	\$120
MISC.TRAVEL & OTHER CHARGES	\$450

TOTAL TRAVEL & OTHER CHARGES	\$720
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DEBT SERVICE

ARGENT TRUST BOND DEBT PAY	\$0
SABINE STATE BANK - PRINCIPAL	\$0
SABINE STATE BANK - INTEREST	\$0
DEBT SERVICE CLAIBORNE WATER SYSTEM	\$0
TRANSFER OUT OF DEBT SERVICE	\$300,000

TOTAL DEBT SERVICE	\$300,000
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CAPITAL OUTLAY

ACQUISITION OF VEHICLES	\$0
OFFICE EQUIPMENT	\$0
ACQUISITION OF BUILDINGS	\$0

TOTAL CAPITAL OUTLAY	\$0
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TOTAL EXPENDITURES	\$3,572,228
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