

PUBLIC NOTICE

THE ALLEN PARISH SHERIFF WILL CONDUCT A PROPOSED BUDGET HEARING ON JUNE 25, 2019 AT 9:00 AM. IN THE SHERIFF'S OFFICE, 601 COURT STREET, OBERLIN, LOUISIANA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENT IN THE BUDGET PROCESS OF THE SHERIFF'S OFFICE AND THE OPERATION OF SAME. ALL PERSONS ARE INVITED TO ATTEND REGARDLESS OF SEX, RACE, RELIGION, HANDICAPPED, ETC.

THE FOLLOWING REPORT IS SUMMARY ONLY. DETAILED FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE SHERIFF'S OFFICE. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENT BETWEEN THE HOURS OF 8:00 A.M. - 4:00 P.M. MONDAY THROUGH FRIDAY. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH THE LOUISIANA REVISED STATUTES 39:1301-1314.

DOUGLAS HEBERT, III, SHERIFF
PARISH OF ALLEN

ALLEN PARISH SHERIFF
PROPOSED BUDGET

	<u>AMENDED</u> <u>2018 - 2019</u>	<u>PROPOSED</u> <u>2019-2020</u>
REVENUE	7,901,861.00	\$ 9,714,000
PRIOR YEAR FUND BALANCE	<u>2,142,558.00</u>	<u>1,554,547</u>
	<u>10,044,419.00</u>	<u>\$ 11,268,547</u>
EXPENDITURE	<u>8,489,872.00</u>	<u>\$ 8,776,727</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>1,554,547.00</u>	<u>\$ 2,491,820</u>

ALLEN PARISH SHERIFF
 PROPOSED BUDGET
 E-911 SPECIAL REVENUE FUND

	AMENDED 2018 - 2019	PROPOSED 2019 - 2020
REVENUE	311,000.00	\$ 300,000
PRIOR YEAR FUND BALANCE	<u>102,235.00</u>	<u>112,335</u>
	<u>413,235.00</u>	<u>\$ 412,335</u>
 EXPENDITURE	 <u>300,900.00</u>	 <u>\$ 295,000</u>
 EXCESS OF REVENUE OVER EXPENDITURE	 <u><u>112,335.00</u></u>	 <u><u>\$ 117,335</u></u>

ALLEN PARISH SHERIFF
 PROPOSED BUDGET
 COUSHATTA GRANT - SPECIAL REVENUE FUND

	AMENDED 2018-2019	PROPOSED 2019-2020
REVENUE	385,278.00	\$ 390,000
PRIOR YEAR FUND BALANCE	<u>197,464.00</u>	<u>289,220</u>
	<u>582,742.00</u>	<u>\$ 679,220</u>
 EXPENDITURE:		
CAPITAL OUTLAY	0.00	20,000.00
TRANSFER - CONSTRUCTION FUND	0.00	\$ -
TRANSFER - GENERAL FUND	197,070.00	200,000.00
TRANSFER - DEBT SERVICE FUND	96,452.00	106,003.00
TOTAL EXPENDITURES	<u>293,522.00</u>	<u>\$ 306,003</u>
 EXCESS OF REVENUE OVER EXPENDITURE	 <u><u>289,220.00</u></u>	 <u><u>\$ 373,217</u></u>

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