

man

Name of Facility: Madison Correctional Center  
 Address of Facility: 158 Treatment Plant Rd., Tallulah, La. 71282  
 Telephone # 1-318-574-0584  
 Beginning Date of Operation: 1/1/2014

	2015												YTD
	31 Jan-15	28 Feb-15	31 Mar-15	30 Apr-15	31 May-15	30 Jun-15	31 Jul-15	31 Aug-15	30 Sep-15	31 Oct-15	30 Nov-15	31 Dec-15	
Number of Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Month	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD
Number of Employees Working	92	93	93	92	90	92	91	89	89	90	93	93	-
Number of New Hires	1	2	3	4	1	2	2	4	3	9	5	-	36
Number of Employee Vacancies	1	2	2	3	5	3	4	7	2	6	3	-	48
Total Number of Beds	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	-
Total Number of Inmates Housed Last Day of Month	851	815	796	846	863	844	865	821	802	768	721	697	-
Total Number of DOC Inmates Housed Last Day of Month	831	800	781	832	841	823	840	802	777	740	693	664	-
Average Number of Inmates Housed For Month	868	828	805	812	863	869	847	834	816	785	741	706	-
Total Number of Inmates Released	35	20	25	29	31	45	43	23	30	28	33	23	365
Total Number of Inmates Transferred	46	81	49	91	39	51	105	37	77	64	86	48	774
Total Number of DOC Inmates Received	58	65	56	170	76	62	162	26	77	44	62	35	893
Total Number of Pre-trial Inmates Booked in	6	-	7	3	11	17	9	19	11	14	9	13	-
Total Number of City Inmates Booked in	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Pre-trial Inmates Housed	20	15	15	14	22	21	25	19	25	28	28	33	-
Number of Disciplinary reports issued to City Inmates	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Schedule B Disciplinary Reports Issued to DOC Inmates	42	82	49	63	90	40	39	64	79	120	59	62	789
Number of Schedule A Disciplinary Reports Issued to DOC Inmates	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Attempted Escapes	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Escapes (UOR Attached)	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Battery on Staff (UOR Attached)	-	-	-	-	-	-	-	-	-	-	-	-	-
Inmate Deaths Non Criminal Act	-	-	-	-	-	-	-	-	-	-	-	-	-
Inmate Deaths Criminal Act	-	-	-	-	-	-	-	-	-	-	-	-	-
Inmate Deaths Unknown Causes	-	-	-	-	-	-	-	-	-	-	-	-	-
Completed Suicides	-	-	-	-	-	-	-	-	-	-	-	-	-
Suicide Attempts	-	-	-	-	-	-	-	-	-	-	-	-	-
Alleged Sexual Abuse by Inmate	-	-	-	-	-	-	-	-	-	-	-	-	-
Alleged Sexual Assault by Inmate	-	-	-	-	-	-	2	-	-	-	-	-	2
Confirmed Sexual Abuse by Inmate	-	-	-	-	-	-	-	-	-	-	-	-	-
Confirmed Sexual Assault by Inmate	-	-	-	-	-	-	-	-	-	-	-	-	-
Alleged Sexual Abuse by Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
Alleged Sexual Assault by Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
Confirmed Sexual Abuse by Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
Confirmed Sexual Assault by Staff	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Grievances filed for the month	9	8	15	9	3	8	4	10	12	13	21	6	118
Number of Grievances resolved	9	8	15	9	3	8	4	10	12	13	21	6	118
Number of Offender Drug Screens	152	111	96	195	109	146	186	19	51	170	160	194	1,589
Number of Positive Offender Drug Screens	-	2	2	1	1	1	-	-	-	-	-	-	7
Total Number of Inmates in GED program	10	10	10	8	8	17	12	12	19	8	14	11	19
Number of GED's Obtained	-	-	-	-	-	2	-	-	-	-	-	-	2
Average Number of AANA Meetings Per Month	1	1	1	1	1	1	1	1	1	1	1	1	1
Total Number of Inmates in DWIP	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Number of Inmates in the Star Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Number of Inmates in TWP	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Number of Inmates in Celebrate Recovery Program	-	-	56	53	60	53	50	35	15	23	21	20	35
Total Number of Inmates Participating in the Faith Based Dorm Program	-	57	-	-	-	-	-	-	-	-	-	-	-
Total Number of Inmates in Programs not listed, please specify which program in comments below	62	184	208	223	222	221	114	103	95	92	62	51	103
Number of Drug Tests Performed on Employees	89	82	81	78	86	92	90	82	3	88	86	86	943
Number of Positive Drug Tests Performed on Employees	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Alcohol Tests Performed on Employees	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Number of Positive Alcohol Tests Resulted on Employees	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Employee Turnover, Terminated, Resigned	9	1	2	5	2	2	2	5	3	9	2	2	44
Number of Outside Volunteers Providing Services to Inmates	13	12	13	13	13	13	13	13	13	13	13	13	13
Monthly Kitchen Food Costs	\$45,611.20	\$38,819.71	\$42,251.78	\$40,825.80	\$44,492.04	\$43,064.72	\$43,361.78	\$42,705.28	\$39,707.46	\$39,730.04	\$35,339.18	\$36,271.24	\$492,180.23
Monthly Commissary Sales	\$62,393.03	\$66,015.97	\$76,405.40	\$61,619.70	\$73,972.60	\$65,831.30	\$71,240.20	\$60,578.70	\$63,343.25	\$64,095.25	\$55,842.65	\$68,814.95	\$790,153.00
Monthly Commissary Costs	\$39,928.16	\$42,587.45	\$46,385.88	\$37,301.85	\$45,916.63	\$42,324.80	\$45,085.12	\$34,362.48	\$35,073.46	\$35,962.34	\$31,360.59	\$38,203.27	\$474,492.01
Number of Employees Needing Post Certificate	14	21	20	20	18	0	4	4	4	6	10	10	4
Total amount of paid overtime	\$44,115.21	\$41,968.62	\$58,380.81	\$41,181.63	\$63,634.10	\$73,469.87	\$46,616.99	\$47,200.22	\$48,600.41				\$465,247.86
Total number of overtime hours	2,798.90	2,613.84	3,677.85	2,600.64	3,931.10	4,659.75	2,876.59	2,913.68	3,013.21				29,086
Total number of scheduled hours overtime	1549.5	1455.64	1468.99	1510.2	2129.21	1581.96	1516.98	1617.61	1561.34				14,393
Total number of unscheduled hours overtime	1249.4	1158.2	2208.86	1090.44	1801.89	3077.79	1359.61	1296.07	1449.87				14,692
Number of employees out on Workman's Comp.													

Comments:  
 Substance Abuse 26 with non completing for December  
 ReEntry 25 with all completing for December