

Name of Facility: Louisiana Transitional Center for Women (Madison parish)								l					
Address of Facility: 1005 West Green St., Tallulah, La. 71282								1					
Telephone # 1-318-574-5740								1					
Beginning Date of Operation:1/1/2014													A STATE OF THE PARTY OF
													2015
Number of Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Month	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD
Number of Employees Working	94	92	92	92	92	92	92	92	93		95	93	
Number of New Hires	1	2	5		2	4		3	6	4	1		34
Number of Employee Vacanies	6		8					8	7	5	5	7	
Total Number of Beds	548	548	548	548	548			548	548		548	548	
Total Number of Inmates Housed Last Day of Month	426	415	471	499	515	486		471	466		483	463	
Total Number of DOC Inmates Housed Last Day of Month	426	415	471	499	515	486		471	466		483	463	
Average Number of Inmates Housed For Month	437 33	419	429	512	494	502		467	468		497	470	
Total Number of Inmates Released Total Number of Inmates Transferred	14	5	42 17	37 27	46	48		76	46		58	47	
Total Number of DOC Inmates Received	30	22	110	94	83			28	11		15	16	
Total Number of Pre-trial Inmates Booked in	30	- 22	110	34	- 03	- 33	53	109	50	132	39	49	824
Total Number of City Inmates Booked in	-	· :		-		-	-	-	-	-			·
Number of Pre-trial Inmates Housed	1		-	-		-		-	-	-	-	-	-
Number of Disciplinary reports issued to City Inmates	1	-	-	-		-			-		-	-	-
Number of Schedule B Disciplinary Reports Issued to DOC Inmates	75	36	38	39	34	31	56	48	48	44	42	43	534
Number of Schedule A Disciplinary Reports Issued to DOC Inmates	21	2	4	8	5	8		17	6	3	- 72	- 43	84
Number of Attempted Escapes													
Number of Escapes (UOR Attached)													
Number of Battery on Staff (UOR Attached)	<u> </u>			-									-
Inmate Deaths Non Criminal Act				-		-				-			
Inmate Deaths Criminal Act	·				-								
Inmate Deaths Unknown Causes				-	·	-				-			
Completed Suicides				-	-								-
Suicide Attempts	·	-			·	·							-
Alleged Sexual Abuse by Inmate Alleged Sexual Assault by Inmate	-							-					-
Confirmed Sexual Abuse by Inmate	·	-		-			-		-	-			-
Confirmed Sexual Assault by Inmate	-	-		-	-	<u> </u>	-		-	-	-	-	-
Alleged Sexual Abuse by Staff				-						-	-		
Alleged Sexual Assault by Staff				-		-	-					-	-
Confirmed Sexual Abuse by Staff							-			-			-
Confirmed Sexual Assault by Staff										-			-
Number of Grievances filed for the month	4	4	4	3	4	4		3	3	4	2	3	
Number of Grievances resolved	4	4	4	3	3	4		3	2	4	2	3	
Number of Offender Drug Screens	69	22	148	114	104	116	113	129	139	192	72	89	
Number of Positive Offender Drug Screens Total Number of Inmates in GED program	77	68	77	79	82	61	37	59	-		-	-	2
Number of Inmates in GED program Number of GED's Obtained	6	68	7/	/9	5	2		9	55 6	59	43	37	55
Average Number of AAVNA Meetings Per Month	4	4	4	4	4	4		4	4	4	4	3	6
Total Number of Inmates in BWP	-			- 7			- 4	- 4	- 1	4	- 4	- 4	4
Total Number of Inmates in the Star Program				-				-	-		-		
Total Number of Inmates in TWP													
Total Number of Inmates in Celebrate Recovery Program	79	72	75	62	54	54	-	-	12	12	11	12	54
Total Number of Inmates Participating in the Faith Based Dorm Program		-				-							
Total Number of Inmates in Programs not listed, please specify which program in comments below	145	143	101	168	163	184	116	188	148	191	171	162	148
Number of Drug Tests Performed on Employees	12	2	46	11	25	34	26	18	45	39	13	24	295
Number of Positive Drug Tests Performed on Employees	·				<u> </u>						-		
Number of Alcohol Tests Performed on Employees				-							-		-
Total Number of Positive Alcohol Tests Resulted on Employees	-			-			-		·				-
Number of Employee Turnover, Terminated, Resigned Number of Outside Volunteers Providing Services to Inmates	1 18	18	6 18	18	18	3	6	4	4	2	1		33
	\$18,060.85	\$15,596.80	\$17,947.97	\$19,933.65	\$20,158.78	\$19,476.64	18	18	18	18	18	18	18
Monthly Kitchen Food Costs Monthly Commissary Sales	\$73,578.20	\$63,174.31	\$74,102.76	\$84,391.80	\$74,913.58	\$83,259.60	\$18,742.20 \$75,060.70	\$18,336.05	\$17,598.09 \$72,832.59	\$18,867.38	\$19,358.38	\$18,319.69	
Monthly Commissary Costs	\$46,810.53	\$40,932.03	\$46,514.93	\$53,361.61	\$47,259.94	\$52,854.32	\$46,879.71	\$44,799.32	\$45,018.27	\$69,952.30 \$43,559.15	\$67,304.46 \$42,185.49	\$83,581.17	
Number of Employees Needing Post Certificate	16	340,932.03	340,314.93	14	347,239.94	\$32,834.32	\$46,879.71	\$44,799.32	\$45,018.27	\$43,559.15	\$42,185.49	\$52,193.56	\$362,368.86
Total amount of paid overtime	- 10	14				- 1	4	4	4	4	4	4	\$0.00
Total number of overtime hours					-			-	-	- 1	0	-	\$0.00
Total number of scheduled hours overtime	0	0	0	0	0	0	0	0	0	0	0	0	
Total number of unscheduled hours overtime	0	0	0	0	0	0	0	0	0	0	0	0	
Number of employees out on Workman's Comp.										1	1	1	

Comments:
Substance abuse program - 66 inmates were enrolled during the month of December with none completing.
Re-entry Program -96 inmates were enrolled in Re-entry with 87 completing it during the month of December.