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Manuhar of Employses Working 50 50 50 50 50 50 50 5	31	30		31	30	31	31	30	31	30	31	28	31				
Number of the rifese Misselfese (1988) 1. 2	Dec-14		4		Sep-14	Aug-14	Jul-14	Jun-14	May-14	Apr-14	Mar-14	Feb-14	Jan-14				
Number of New Pitters 13		96	95	9:	95	98	97	97	100	99	98	95	98				
Total Number of Immines Houses Seek Se		4	4			3	5		1	2			13				
Total Number of Pomities Resourced Last Day of Reath	5	4	5											_			
Total Number of DOC Immates Hosserd Enfanblem		548												_			
Average Member of Immates Relaxed 42 47 57 505 57 57 57 57 57		475												\rightarrow			
Total Number of Invantes Relationard (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														\rightarrow			
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Total Number of Pre-trial Immates Booked in I														\rightarrow			
Number of Dischalpt Immates Houssed 	48	- 33	40	40	/3	32	13	- 7/				-					
Number of Dischalpt Immates Houssed 	1	-	-		<u> </u>	<u> </u>	<u> </u>						-				
Number of Schedules Dicalpinary Reports issued to DOC Immates 2	1	-	-							-			-				
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Namber of Schedules A Disciplinary Reports Issued to DOC Immates 1	46	31	36	36	57	34	48	24	62	34		41	22				
Number of Escapes (UOR Attached)		6	4	4	7	4	6	6	3	2	1	1	-				
Number of Battery on Staff (UGR Attached)	-					-			-			-					
Install Deaths Formismal Act			-	-								-					
Instant Dealth Unknown Causes	-		-	-		-	-				-	-	-	_			
Insested Deaths Unknown Causes	-			-		-	-	-		-	-	-	·	-			
Semile Altered Suicides	-	-	-	-		-		· ·	-			-		-			
Sucide Alternots Alterno	-	-	-	-	-	-	-	·	-	-		-	-				
Alleged Sexual A Dusta by Immate	-		-		-	-	-	-				-					
Confirmed Sexual Abuse by Immate	-	-	-		-				-			-					
Confirmed Sexual Assault by Imarian Alleged Sexual Assault by Imarian Alleged Sexual Assault by Staff	1		-				-		-			-					
Alleged Sexual Abuse by Staff Alleged Sexual Abuse by Staff Confirmed Sexual Abuse by Staff Co	-		-			-	-		-			-					
Alleged Sexual Assault by Staff			-						-			-					
Confirmed Sexual Abuse by Staff			-						-					-			
Confirmed Sexual Assant by Staff Number of Grievances filed for the month 15 20	-		-	-					-					-			
Number of Grievances Risolved	-	-	-	-			-		-		·	-	-	\rightarrow			
Number of Grievances resolved		- :	-				2		-	-		20	15	-			
Number of Olfender Drug Screens 133 156 178 111 109 117 146 116 133 120 74 Number of Olfender Drug Screens 1								·	- :					-			
Number of Positive Offender Drug Screens								127	109	111	175						
Total Number of Densites in GED program S0 S1 M4 81 76 G4 80 77 G0 79 G9			-									-					
Average Number of AA/NA Meelings Per Month		69	79	79	60	77		64	76	81	44	51					
Total Number of Immales in BWP		4	-		2	-		10	5	10		-					
Total Number of Immates in the Star Program Total Number of Immates in TWP Total Number of Immates in Celebrate Recovery Program 51 48 47 45 48 58 59 51 48 46 43 Total Number of Immates in TWP Total Number of Immates in Programs Total Number of Immates in Programs Total Number of Immates in Programs on Idisted, please specify which program in comments below Total Number of Drug Tests Performed on Employees Total Number of Drug Tests Performed on Employees Total Number of Drug Tests Performed on Employees Total Number of Positive Richold Tests Performed on Employees Total Number of Richold Tests Performed on Employees Total Number of Richold Tests Performed on Employees Total Number of Drug Tests Performed on Employees Total Number of Number	4	4	4	4	4	4	4	4	4	4	4	4	4	_			
Total Number of Immales in Citedrate Recovery Program			-									-		_			
Total Number of Immales in Celebrate Recovery Program 51 48 47 45 48 58 59 53 48 46 43 Total Number of Immales Participating in the Faith Based Dorm Program 51 48 47 45 48 58 59 53 48 46 43 Total Number of Immales Participating in the Faith Based Dorm Program 51 48 47 45 48 58 59 53 48 46 43 Total Number of Immales Participating in the Faith Based Dorm Program 52 187 153 220 193 148 155 198 186 205 184 Number of Druig Tests Performed on Employees 53 11 36 53 32 41 10 33 23 42 23 Number of Druig Tests Performed on Employees 54 11 36 53 32 41 10 33 22 4 2 23 Number of Alcohol Tests Performed on Employees 55 11 36 53 32 41 10 33 22 4 2 23 Number of Alcohol Tests Performed on Employees 56 11 36 53 32 41 10 33 22 4 2 23 Number of Alcohol Tests Performed on Employees 57 10 50 50 50 50 50 50 50 50 50 50 50 50 50	-		-	-			-		-			-		_			
Total Number of Immales Participating in the Faith Based Dorm Program 142 187 153 220 191 148 145 198 16 205 184 184 195 196 205 184 184 185 198 186 205 184 184 185 198 186 205 184 184 185 198 186 205 184 184 185 185 185 185 185 185 185 185 185 185	-					-	-				-	-		-			
Total Number of Drug Tests Performed on Employees Number of Record Number of Alcohol Tests Performed on Employees Number of Record Number of Alcohol Tests Performed on Employees Number of Alcohol Tests Performed on Employees Number of Michael Number of Michael Number of Number of Michael Number of Number of Michael Number of Michael Number of United Number of	44	43	16	46	48	51	59	58	48	45	47	48	51	\rightarrow			
Number of Drug Tests Performed on Employees 5 11 36 53 32 41 10 33 23 42 23	-	-	-						101	220	102	107	142	\rightarrow			
Number of Positive Drug Tests Performed on Employees	166													-			
Number of Alcohol Tests Performed on Employees	25	23	14	42	23	33	10	41	32	33	36	- 11	-				
Total Number of Positive Alcohol Tests Resulted on Employees		-	+	-		-	-	-	- :								
Number of Employee Tumover,Terminated, Resigned 3 4 1 1 1 2 2 2 2 2 4 3 Number of Outside Volunteers Providing Services to Inmates 18			-	-	-			-					-				
Number of Outside Volunteers Providing Services to Inmates 1.8	1	3	4	4	2	2	2	2	1	1	1	4	3				
Monthly Klichen Food Costs \$32,652.34 \$20,004.55 \$20,720.88 \$20,045.85 \$32,084.18 \$23,076.63 \$22,596.31 \$22,956.31 \$23,245.75 \$20,345.75 Monthly Commissary Costs \$43,185.0 \$44,246.5 \$68.67 \$8 \$61,170.47 \$56,612.70 \$77,896.30 \$77,896.30 \$68,285.11 \$50,855.30 \$68,285.11 \$66,855.30 \$68,285.11 \$68,285.11 \$61,892.37 \$14,812.50 \$68,858.31 \$18,179.27 \$18,210.50	18						18			18							
Monthly Commissary Sales \$43,185.00 \$44,249.65 \$6,85.72.88 \$61,170.47 \$65,612.70 \$77,896.20 \$77,895.30 \$68,285.11 \$704.68.01 \$65,556.20 \$64,553.88 Monthly Commissary Costs 48.20.22.72.72 \$47,769.02 \$48,365.34 \$43,129.23 \$43,120.23 \$43,282.60 \$42,826.60						\$23,247.53											
	\$68,047.83	\$66,455.38	20 \$6	\$65,565.20	\$70,468.01					\$61,170.47	\$68,547.88	\$44,249.65	43,185.00	5			
	\$43,307.58																
	15	15	14	14	10	31	31	41	70	69	68	65	68	-			
Total amount of paid overtime	-	-	-	-	-	-			- :		-	-	-	\rightarrow			
	-	-	-	-		-		-	-		-		-	\rightarrow			
Total number of scheduled hours overtime	0	0	-	- 0	0	0	0		0	0	0	0	0	-			

Comments:

Substance abuse program - 69 immates were enrolled during the month of December with 69 completing.

Re-entry Program - 97 immates were enrolled in re-entry with none completing it during the month of December.